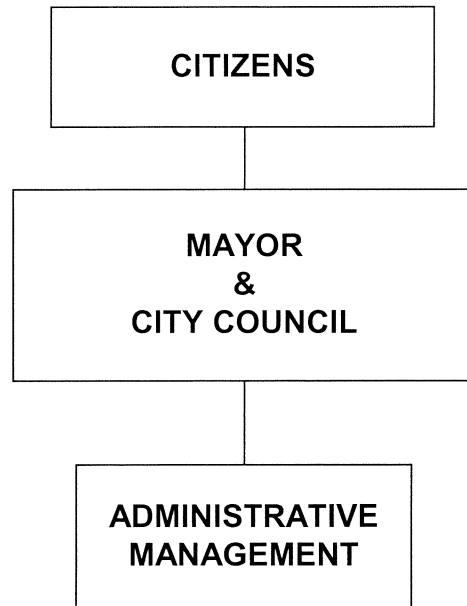


MAYOR & COUNCIL



APPROPRIATIONS BY FUND	FTE	ADOPTED 2004-2005
General Fund	17.00	\$2,566,091
Total Funding	17.00	\$2,566,091

MISSION STATEMENT

We will deliver quality city services and commit to achieve San Antonio's vision of prosperity for our diverse, vibrant and historic community.

PROGRAM INFORMATION

The Mayor & Council Office is comprised of the Mayor, who is elected at large, ten City Council members, who are elected from single-member districts, and administrative support staff. The City Council acts as the policy-making and legislative body within the City's government. Operating within the guidelines of the City Charter, the City Council appoints the City Manager, Municipal Court Judges, City Clerk, City Auditor and members of the City's various boards and commissions. The support staff serves as constituent liaison to all Council members, in addition to responding to incoming calls, scheduling meetings and appointments, and disseminating pertinent information to the citizens of San Antonio.

GOALS & OBJECTIVES

- ◆ To respond to citizen needs in a timely, professional and caring manner.
 - By exercising high standards of fairness, conduct and accountability.
 - By providing quality services through dedication and teamwork to improve effectiveness.
- ◆ To provide municipal services at the lowest possible cost to the citizens.
- ◆ To provide readily-accessible representation for citizen input into the functions of municipal government.

GENERAL FUND EXPENDITURES BY CHARACTER

	ACTUAL 2003-2004	REVISED BUDGET 2003-2004	ESTIMATED 2003-2004	ADOPTED 2004-2005
PERSONAL SERVICES	\$851,706	\$861,285	\$887,739	\$909,128
CONTRACTUAL SERVICES	712,485	757,883	698,589	573,121
COMMODITIES	61,577	62,157	50,440	39,796
OTHER EXPENDITURES	1,602,246	1,560,454	1,530,123	1,044,046
CAPITAL OUTLAY	29,086	400	350	0
TOTAL EXPENDITURES	\$3,257,100	\$3,242,179	\$3,167,241	\$2,566,091
 AUTHORIZED POSITIONS	 17	 17	 17	 17
FULL-TIME EQUIVALENTS	17.00	17.00	17.00	17.00